

H.M. Training Establishment, Shotley,
15th February, 1912.

No. D. 192.

Sir,

I beg to enclose for your information a statement showing certain items of expenditure at this Establishment between 1 January - 31 December, 1911.

I am unable to furnish any information as regards the following :-

Cost of Naval Stores, Medical Stores, Mess trays & Mess utensils supplied during the year.

Cost of repairs & new work carried out by the Dockyard or by contract arranged by the Dockyard during the year.

Retired pay & pension liability.

I have the honour to be,

Sir,

Your obedient servant,



CAPTAIN.

Admiral J.M. de Robeck,

President of Committee
on Boys' Training Establishments,

Admiralty, S.W.

H.M. Training Establishment, Shotley.

Expenditure 1 January - 31 December '11.

Wages of Naval Ranks & Ratings	£23,010 . 0 . 0d.
Wages of Civil Staff.	£2702 . 0 . 0d.
Wages of Boys.	£10,922 . 0 . 0d.
Boys' Fund.	£650 . 0 . 0d.
Victualling, Officers & Men.	£4658 . 0 . 0d.
Do. ; Boys.	£14,923 . 0 . 0d.
Repairs & Maintenance, Foundations for Machinery, & New Works.	£6900 . 0 . 0d.
Household Coal.	£1477 . 0 . 0d.
Oil Fuel.	£382 . 0 . 0d.
* Coal for Steamboats.	£450 . 0 . 0d.
* Repairs to Steamboats.	£1104 . 0 . 0d.
	£67178 , 0 , 0d.

*Medicines
Naval Stores
New traps
Boys' repairs
Retired pay + pension liability*

* Half the cost of these items might be debited to "GANGES II" as the steamboats are used equally for Barracks & "GANGES II".

C. Mickey

Captain,
H.M. Training Establishment,